

SACRE Budget Plan 2021-22

The annual budget allocation for SACRE in recent years has usually been between £7000 to £10,000. This year and next financial year the allocation is agreed to be £15,000 to reflect that over the next year there is funding and work required to support the revision of the Local Agreed Syllabus.

Outline budget plan for 2021:

<i>Area of work</i>	<i>Budget allocation</i>
Specialist Advise to SACRE 6 days	£3,200
SLE support for engaging primary schools and primary networks 5 days	£1,750 (+ £350 held in St Marks TSA)
CPD mainly online plus launch events for new Agreed Syllabus to be held in person if possible – to be confirmed once plans finalised	£3000 (this will only cover part of the costs rest to be met through re-charging schools)
License fees for new Agreed Syllabus – to be finalised once provider agreed	£6,620 (50% of the total cost remainder to be paid from 2022-23 budget allocation)
NASACRE subscription fee and annual conference	£105 subscription £60 conference
Total	£14,735

Other funding allocated:

- £2000 remaining from last year's budget held by St Mark's Teaching School
- £450 for CPD to be paid in June 2021 for primary training – already held in St Marks Teaching School
- Subsidy for Understanding Christianity training for non-denominational schools to be subsidised by £1000 from the TSA funds
- One day SLE time to be paid from TSA funds £350
- Total to be paid for from St Marks Teaching School funds = £1800 leaving £200 to be allocated

Other contributions from SLES:

- Support for Secondary networks from Secondary Board
- Support for SLES representation on SACRE and support for Schools Working Group and raising profile and quality of RE Teaching
- Primary and Secondary Boards and Teaching Schools - allocation for SLEs (Specialist Leaders in Education) for school-to-school support